



THE CITY OF LODI



2009-10 ANNUAL ACTION PLAN

MAY 6, 2009

PMC[®]

2009-10 ANNUAL ACTION PLAN

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EXECUTIVE SUMMARY

The 2009-10 Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Lodi. It is the first portion of the implementation of the five-year Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by the Neighborhood Services Division in the Community Development Department.

The City anticipates receiving \$743,500 from the federal Community Development Block Grant (CDBG) program. The City also plans to meet its community development and housing needs by applying for other grant funding sources, including HOME and CalHome funds available through the California Department of Housing and Community Development.

City staff encouraged citizen participation throughout the joint Consolidated Plan and Action Plan process. This included consulting local organizations, holding public meetings, an online survey, and encouraging public comment during the public review period. Using research and input from the public, City staff formulated the objectives and outcomes that are briefly described below.

OBJECTIVES

The City's key objectives for the 2009-10 funding period include the following:

- Provide housing programs that preserve the quality and affordability of ownership housing stock for target-income households;
- Support community organizations in making improvements to their facilities;
- Assist community-based organizations with financing that allows them to provide new or expanded services to target-income residents, especially seniors and youth; and
- Improve public facilities and infrastructure in target areas.

OUTCOMES

The City's housing outcomes for this planning period are primarily directed at providing funding for land acquisition to an affordable housing developer. The City anticipates that this funding will facilitate development of 40-60 affordable senior housing units. Funding will come through previous allocations of CDBG and HOME funds through the Urban County.

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The City will also fund improvements to the LOEL Senior Center for their kitchen renovation, as well as provide funds for infrastructure projects in the City's target areas.

The City received applications for nine public service programs, and plans to fund the following:

- Spay/Neuter Program, which offers free spay/neuter services to cats and pit bull dogs owned by low-income households, as well as to feral cats;
- Graffiti abatement on public property located in the City's target areas;
- San Joaquin Fair Housing, which provides fair housing services; and
- Second Harvest Food Bank, which provides food assistance to needy families.

In addition, the City received twelve applications for housing or community development capital projects, and plans to fund the following:

- Alley drainage improvements through the Public Works Department;
- Blakely Park swing area surface replacement;
- Graffiti abatement on private property; and
- LOEL Senior Center kitchen renovation, so the Center can begin preparing senior meals on-site.

INTRODUCTION

The U.S. Department of Housing and Urban Development (HUD) requires all government entities receiving federal Community Development Block Grant (CDBG) funds to prepare an Annual Action Plan. The Action Plan outlines funding priorities and discusses how activities will meet the community needs identified in the Consolidated Plan. The activities described in this Action Plan are proposed to be undertaken during the period between July 1, 2009 and June 30, 2010.

The major objectives of activities undertaken during the 2009-2010 funding year will be to:

- Provide housing programs that increase the number of housing units available to seniors, as well as provide minor rehabilitation assistance in the form of graffiti abatement;

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- Improve public facilities in target areas;
- Increase the capacity of the LOEL Senior Center to prepare meals in-house in order to capitalize on other federal and state funding resources; and
- Assist community-based organizations with additional financing that allows them to provide services to target-income residents.

RESOURCES

Activity funding is obtained from the FY 2009-10 anticipated allocation of about \$743,500. The City does not anticipate receiving any program income during this timeframe.

The City will also continue to explore other sources of funding for housing and community development activities, including HOME and CalHome grants for downpayment assistance and housing rehabilitation. The City will continue to use program income received from CDBG and HOME grant awards through the San Joaquin Urban County, and will finish ongoing projects funded through the Urban County.

ACTIVITIES TO BE UNDERTAKEN

The activities to be undertaken during fiscal year 2009-10 are summarized in Table 1. For each activity, the one-year accomplishment and the amount of CDBG funding allocated are identified. All activities identified are expected to be completed no later than June 30, 2010.

The City continued to utilize a rating tool in making project recommendations. Consideration was given to a variety of thresholds that projects must meet to comply with CDBG objectives, including meeting one of the national objectives and addressing one of the community priorities set out in the Consolidated Plan. The rating system also took into account activity need and justification, cost reasonableness and effectiveness, activity management and implementation, experience with similar activities, past performance, leveraged funds, and completeness of the application. Project recommendations are for those projects determined most likely to be successful and maintain compliance with CDBG regulations.

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**TABLE 1
PROPOSED CDBG ACTIVITIES AND PROJECTS:
FISCAL YEAR 2008-09**

Goal	Activity Name	Activity Description	Output	Funding
Housing				
	Affordable Housing Land Acquisition	Assist a non-profit developer to acquire land for an affordable senior development.	60 units of affordable housing	\$1.2 million (Urban County funds)
	Graffiti Abatement – Private Property	Remove graffiti on private property by painting over it or pressure-washing it.	350 instances addressed	\$40,000
Public Facilities				
	LOEL Senior Center Kitchen Renovation	Complete a commercial kitchen renovation to allow meal preparation in-house.	1 public facility imp. completed	\$208,517
	Alley Drainage Improvements	Reconstruct one alley to improve drainage.	1 public facility imp. completed	\$232,000
	Blakely Park Swing Area Surface Replacement	Replace the swing area playground surface at Blakely Park.	1 public facility imp. completed	\$28,000
Public Services				
	Graffiti Abatement – Public Property	Remove graffiti on public property by painting over it or pressure-washing it.	200 instances addressed	\$41,880
	Second Harvest Food Bank	Provide food assistance to low-income families.	6,500 persons served	\$10,000
	San Joaquin Fair Housing	Provide fair housing assistance and education.	119 households provided education	\$19,403
	Spay/Neuter Program	Provide free spay/neuter services to feral cats and pets of low-income pet owners.	215 households	\$15,000
Planning and Administration				
PA-1	Planning and Administration	Provide general administration of the CDBG program, including all planning and reporting activities.	1 year of program administration	\$148,700

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Housing Activities

Affordable Housing Land Acquisition

The City will provide funding to a non-profit housing develop to purchase land for an affordable senior housing development.

Output: 60 units constructed

Outcome Category: Affordability for the purpose of providing decent affordable housing

Goals Addressed: HS-1, HS-4

Funding: \$1.2 million (prior-year funding through the San Joaquin Urban County)

Graffiti Abatement – Private Property

The Graffiti Abatement Program will remove graffiti on private properties located in target areas. Staff will remove graffiti by pressure-washing the structure or by painting over it. The goal of the program is to maintain the housing stock and preserve neighborhood property values.

Output: 350 instances of graffiti removed

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: HS-2

Funding: \$40,000

Public Facilities

LOEL Senior Center Kitchen Renovation

Renovate and expand the current LOEL kitchen to commercial kitchen standards, so that LOEL can take over daily senior meal preparation for north San Joaquin County. Ongoing funding for meals will be provided through state and federal sources.

Output: 1 public facility improved

Outcome Category: Accessibility for the purpose of creating suitable living environments

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Goals Addressed: CD-6

Funding: \$208,517

Alley Drainage Improvements

Reconstruct one alley to increase accessibility and drainage. Storm drain facilities will be added and the alley will be resurfaced.

Output: 1 public facility improvement completed

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: CD-1

Funding: \$232,000

Blakely Park Swing Area Resurfacing

Resurface the Blakely Park swing area to lengthen the life of the surfacing.

Output: 1 public facility improvement completed

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: CD-1

Funding: \$28,000

Public Services

Graffiti Abatement – Public Property

The Graffiti Abatement Program will remove graffiti on public properties located in target areas. Staff will remove graffiti by pressure-washing the structure or by painting over it. The goal of the program is to preserve neighborhood property values.

Output: 350 instances of graffiti removed

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: CD-1

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Funding: \$41,880

Second Harvest Food Bank

Provide funding to Second Harvest Food Bank to purchase foods that are not typically donated to the food bank (e.g., meat and dairy products).

Output: 6,500 persons provided assistance

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: CD-3

Funding: \$10,000

San Joaquin Fair Housing

San Joaquin Fair Housing provides fair housing services, such as housing discrimination and tenant/landlord law hotline, complaint investigation, and outreach and education through public forums.

Output: 1,431 persons assisted

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: HS-4

Funding: \$19,403

Spay/Neuter Program

Offer a spay/neuter program for feral cats trapped and released in target areas and pets (cats and pit bulls) owned by low-income households.

Output: 214 persons assisted

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: CD-1, CD-3

Funding: \$15,000

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Planning and Administration Activities

Planning and Administration

The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including Integrated Disbursement and Information System (IDIS) training, program set-up, reporting, planning, and subrecipient training and monitoring.

Output: Administration of the CDBG program, staff members trained as necessary

Objective: Full compliance with all applicable CDBG and federal regulations and maintenance of a successful and innovative program.

Goals Addressed: PA-1

Funding: \$148,700

Non-CDBG 2009-10 Housing Assistance Activities

Neighborhood Stabilization Program (non-CDBG funds)

In addition to the two housing programs described above, the City will assist in acquiring, rehabilitating, and renting or reselling foreclosed homes to affordable buyers. About 7 units are anticipated to be purchased.

2008-09 Objective: 5 units sold to low- and moderate-income households; 2 units made available as affordable rental housing

Outcome: Affordability for the purpose of providing decent affordable housing

Goals Addressed: HS-1

Funding: \$ 578,000 NSP

Geographic Distribution

Geographic distribution is predicated, for the most part, on the nature of the activity to be funded. Figure 1 shows the proposed projects to be funded in program year 2009-10 in relation to the City's target areas. Not all of the activities funded through the CDBG program are shown in Figure 1, since some are community-wide.

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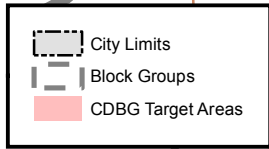
Minority Distribution

The City of Lodi strives to make all of its programs available to eligible target-income residents regardless of sex, race, religious background, or disability. As a result, many programs, including housing rehabilitation, emergency repair, fair housing, employment, youth, and senior services, will be available to residents citywide. Programs with a specific location, such as the LOEL Senior Center, are located in areas with varying levels of minority concentration. Table 1 details the proposed projects for the City of Lodi; of these, the majority are available on a citywide basis.

A racial/ethnic concentration is considered to exist when a racial/ethnic group's percentage in a certain area is greater than that of the group's overall population percentage in the community. A high concentration is present when the group's population in an area is double or more the group's percentage representation in the community.

There are nine areas of overall minority concentration in Lodi. Please see Figure 2.

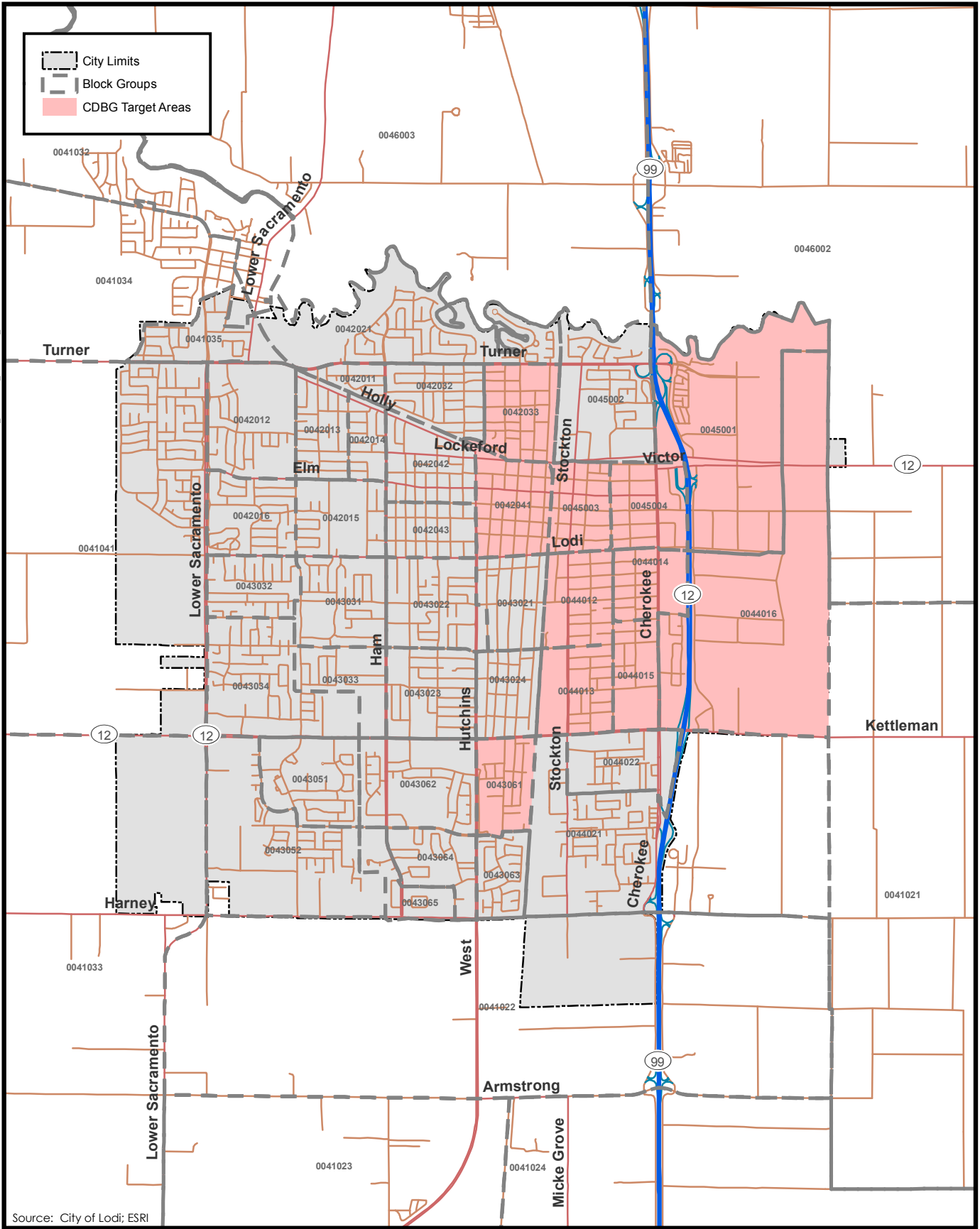
These areas will benefit from programs administered at City Hall which are available to residents throughout the community. The majority of projects (services and facility improvements) will occur at existing facilities in the City which serve all areas and residents of the City. No requests for funding were received from service providers that would principally benefit areas with a minority concentration.



 City Limits

 Block Groups

 CDBG Target Areas



Source: City of Lodi; ESRI

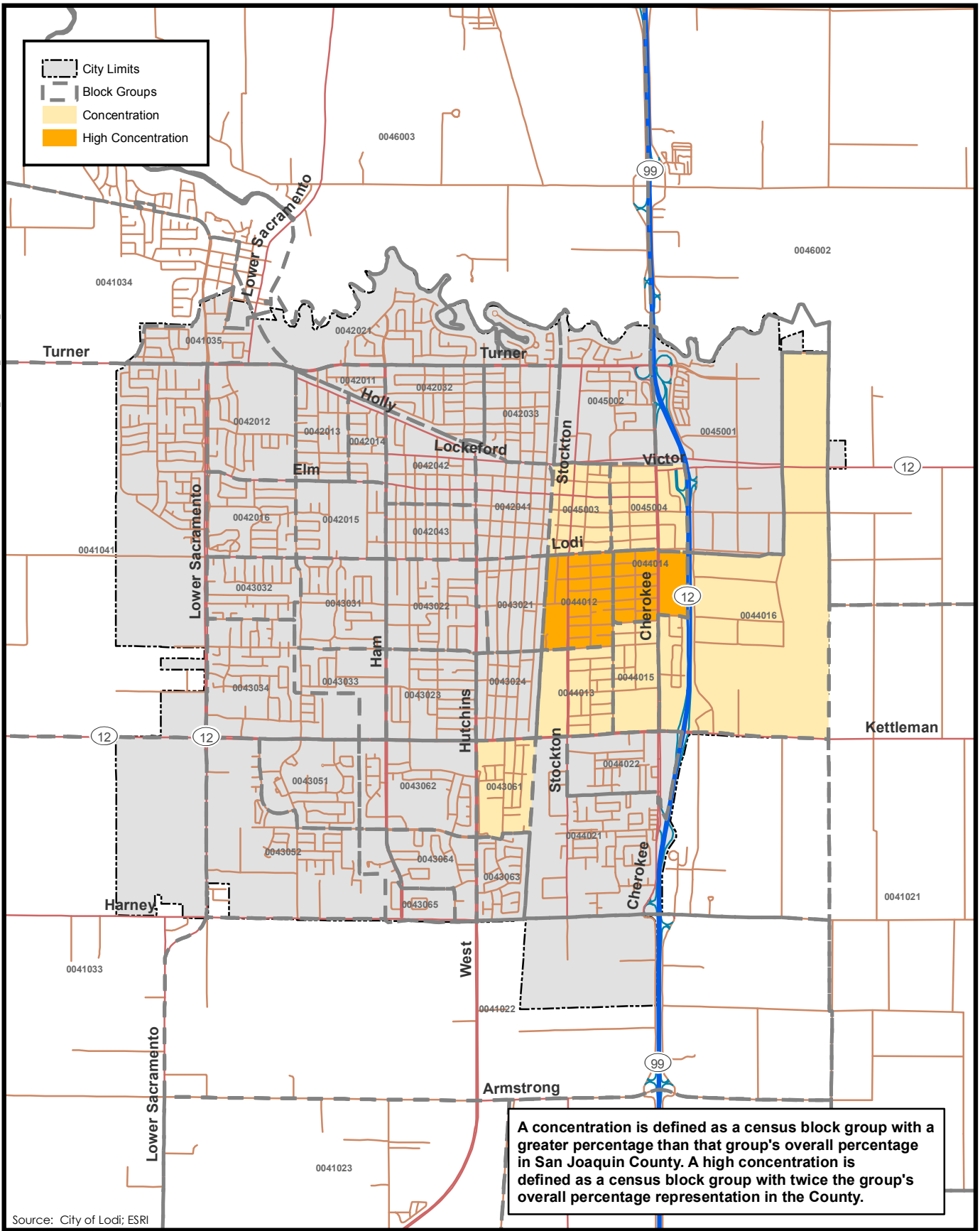


DRAFT

CDBG Target Areas



City Limits
 Block Groups
 Concentration
 High Concentration



Source: City of Lodi; ESRI

A concentration is defined as a census block group with a greater percentage than that group's overall percentage in San Joaquin County. A high concentration is defined as a census block group with twice the group's overall percentage representation in the County.



DRAFT

Areas of All other than "White alone" Concentration

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Homeless and Other Special Needs Populations

The City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations involves the funding of supportive services in Lodi or regional services, such as fair housing counseling or food assistance services. Currently, many homeless services are available in Lodi through the Salvation Army, and the City plans to continue to work closely with the Salvation Army and other organizations to determine how the needs of the homeless population can be met.

Toward this end, the City is funding several programs and services to assist its homeless and special needs populations. These include the following:

- Social services;
- Senior services, indirectly through the LOEL kitchen renovation; and
- Fair housing services.

In addition, the City's Housing Element includes several programs that provide for the development of affordable housing and removal of constraints to the placement of emergency shelters. The Element also removes potential constraints to housing for persons with disabilities.

Address Obstacles to Meeting Underserved Needs

While there are several constraints to meeting the needs of target-income residents (refer to the Consolidated Plan), the primary obstacle to meeting the needs of target-income residents is that the available services within the City's boundaries do not fully meet the needs of the community, largely due to lack of funding. Additionally, many services are located in the City of Stockton.

Foster and Maintain Affordable Housing

The City's 2003-2009 Housing Element includes a number of important programs to facilitate the development of affordable housing in Lodi. Some of these programs include:

Zoning Ordinance Revisions

The City shall revise Title 17 of the Lodi Municipal Code (Zoning Ordinance) to reduce barriers to, and provide incentives for, the construction and conservation of a variety of housing types.

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Revise Growth Management Program

The City will revise its growth management program to exempt housing units affordable to very low or low-income households with long-term affordability restrictions.

Pursuit of State and Federal Funds in Support of Housing Construction

The City shall pursue available and appropriate state and federal funding sources to support efforts to construct housing meetings the needs of low-and moderate-income households, to assist persons with rent payments required for existing housing units, to provide supportive services, and to provide on- and off-site improvements and public facilities, in support of affordable housing projects.

Homebuyer Assistance

The City will continue to implement a first-time homebuyer down payment assistance program. The City will promote the program by providing information at the Community Development Department's public counter and by providing a link to the program on the City's web site.

Promote the City's Multifamily Housing Development Standards

The City will promote its multifamily development standards through the Community Development Department's link to the City's website, information brochures available at the Community Development Department, pre-application meetings, and a notice to the local homebuilder's, realtor's, and contractor's associations.

The City proposes to foster affordable housing in 2009-10 by using funds previously received through the San Joaquin Urban County (approximately \$1.2 million) to help acquire a site for an affordable senior apartment complex. The City will also support maintaining the housing stock in the City's more affordable areas by providing graffiti abatement services.

The City does not anticipate providing rental assistance, as this is provided by the San Joaquin Housing Authority, and also does not expect to acquire any existing rental units.

Remove Barriers to Affordable Housing

The City is undertaking a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include allocating prior-year CDBG and HOME funds (through the Urban County) in support of affordable housing development, regulatory incentives, density incentives, and several other measures. These are described in more detail in the City's 2003-2009 Housing Element.

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Develop Institutional Structure

The Community Development Department is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan. The Neighborhood Services Division within the department is specifically charged with these tasks. The division works in close consultation with the City's advisory committees and with the department's director.

The City has designated staff positions to administer the programs and activities funded with CDBG funds. These staff members work with the individual City departments, such as Public Works and Parks and Recreation, to develop procedures and coordination for administering programs that will be carried out by these departments.

Enhance Coordination

The City will continue to work closely with San Joaquin County, which borders the City on all sides. The City will also continue to work with many of the non-profits in the community, including the Salvation Army, LOEL, and Community Partnership for Families, to address the regional issues that affect the needs of target-income persons as well as special needs populations.

Public Housing Needs

While two public housing complexes are located in Lodi, they are administered by the San Joaquin Housing Authority, which serves as the housing authority for the County. The City of Lodi does not have its own local housing authority. Resident initiatives are handled directly by the San Joaquin Housing Authority.

Anti-Poverty Strategy

The City's anti-poverty strategy is based on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce. During the 2009-10 program year, the City will also continue to support activities that preserve and expand the supply of housing that is affordable to target-income households.

The strategy focuses on encouraging economic development and providing supportive services such as services referral assistance and job training.

Lead-Based Paint Hazards

While most housing units were built after 1978 in Lodi, the City will work together with the County Public Health Department to monitor incidences of elevated blood levels.

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The City will also provide lead-abatement assistance for residential units through its residential rehabilitation and emergency repair programs. The programs will comply with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999. The procedures regarding lead-based paint in both rehabilitation programs will include:

- Notification
- Identification
- Treatment (if necessary)

Monitoring Plan

The City of Lodi has developed a monitoring system to ensure that the activities carried out in furtherance of the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501(V) and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of the monitoring plan are described in more detail in the Consolidated Plan (p. 3-16).

Summary of Public Participation

The City of Lodi offered several opportunities for public participation during the development of the Consolidated Plan.

Public Meetings

The City held three public meetings during the Consolidated Plan and Action Plan development to encourage City residents to provide feedback on needs and priorities. The first meeting was held on February 11, 2009 and was advertised in the Lodi News-Sentinel. The meeting was attended by representatives of 10 non-profits.

Two separate community needs workshops were conducted to solicit input from the Hispanic and Pakistani communities. Flyers were produced and distributed to announce those workshops in both Spanish and Urdu.

On March 26, 2009 staff met with 10 members of the local Pakistani community. Through translators, staff learned of the following concerns: the poor condition of many of the alleys which their homes front on, and the need for emergency repair and housing rehabilitation funding.

On April 2, 2009 staff arranged for a workshop for the Hispanic community, but only one person attended. Feedback received centered on concerns with public safety/crime, and the

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need for Infrastructure replacement, ESL/literacy services, parent support groups, and youth/teen/family entertainment.

Public Hearings and Public Comment Period

At a public hearing on April 1, 2009 the Lodi City Council discussed priority housing and community development needs and identified projects to fund in 2009-10. The public hearing was publicized with a notice in the Lodi News-Sentinel on March 25, 2009, which also discussed the public comment period and approval process for the Plan.

The Lodi Action Plan was made available for public review on April 6, 2009 at City Hall and on the City's website. Notices were sent to interested parties.

The public comment period for the Action Plan concluded on May 6, 2009. No public comment was received. At a public hearing on May 6, 2009, the Lodi City Council adopted the Action Plan.

APPENDICES

APPENDIX A
APPLICATION FOR FEDERAL ASSISTANCE

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED May 15, 2009	Applicant Identifier
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Lodi	Organizational Unit: Department: Community Development
Organizational DUNS: 020004552	Division: Neighborhood Services
Address: Street: 221 West Pine Street	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Joseph
City: Lodi	Middle Name
County: San Joaquin	Last Name Wood
State: CA Zip Code 95241	Suffix:
Country: USA	Email: jwood@lodi.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
94-6000361

Phone Number (give area code) 209-333-6800 x2467	Fax Number (give area code) 209-333-6842
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8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
C
Other (specify)

9. NAME OF FEDERAL AGENCY:
Department of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-218

TITLE (Name of Program):
Community Development Block Grant Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Community Development Block Grant Action Plan, including housing, public facilities, public services, and program administration.

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
City of Lodi

13. PROPOSED PROJECT
Start Date: July 1, 2009 Ending Date: June 30, 2010

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant CA 11th b. Project CA 11th

15. ESTIMATED FUNDING:

a. Federal	\$	743,500 ⁰⁰
b. Applicant	\$	0 ⁰⁰
c. State	\$	0 ⁰⁰
d. Local	\$	0 ⁰⁰
e. Other	\$	0 ⁰⁰
f. Program Income	\$	0 ⁰⁰
g. TOTAL	\$	743,500 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix Mr. First Name Blair	Middle Name
Last Name King	Suffix
b. Title City Manager	c. Telephone Number (give area code) 209-333-6700
d. Signature of Authorized Representative	e. Date Signed

APPENDIX B

RESOLUTION

APPENDIX C
PUBLIC PARTICIPATION

APPENDIX D
PROJECT DESCRIPTION

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need

High

Project

Alley Drainage Improvements

Activity

Alley Drainage Improvements

Description

Reconstruct one alley to increase accessibility and drainage. Storm drain facilities will be added and the alley will be resurfaced.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

TBD
Lodi , CA

Specific Objective Number SL-1.1	Project ID 2009-01
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 01 – People	Annual Units TBD
Local ID	Units Upon Completion TBD

Funding Sources:

CDBG	.....	\$ 232,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....	\$ 232,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need
High

Project
Blakely Park Improvements

Activity
Blakely Park Improvements

Description
Resurface the Blakely Park swing area to lengthen the life of the surfacing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Blakely Park
1050 S. Stockton Street
Lodi, CA 95240

Specific Objective Number SL-1.2	Project ID 2009-02
HUD Matrix Code 06 – Interim Assistance	CDBG Citation 570.201(f)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 11 – Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	.....	\$ 28,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....	\$ 28,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need
High

Project
San Joaquin Fair Housing

Activity
San Joaquin Fair Housing – Services limited to Low/Mod Clientele

Description
San Joaquin Fair Housing provides fair housing services, such as housing discrimination and tenant/landlord law hotline, complaint investigation, and outreach and education through public forums.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Citywide
Lodi, CA

Specific Objective Number SL-1.7	Project ID 2009-08
HUD Matrix Code 05J – Fair Housing	CDBG Citation 570.201(e)
Type of Recipient Non-profit Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 01 - People	Annual Units 1,431
Local ID	Units Upon Completion 1,431

Funding Sources:

CDBG	\$ 19,403
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$ 19,403

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need

Medium

Project

Graffiti Abatement – Private Property

Activity

Graffiti Abatement – Private Property

Description

The Graffiti Abatement Program will remove graffiti on private properties located in target areas. Staff will remove graffiti by pressure-washing the structure or by painting over it. The goal of the program is to maintain the housing stock and preserve neighborhood property values.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City of Lodi

CTBGs: (CT 41.02 (BG 2), 42.03 (BG 3), 42.04 (BG 1) 43.06 (BG 1), 44.01 (BG 2, 3, 4, 5, 6), and 45.00 (BG 1, 3, 4)

Specific Objective Number SL-1.3	Project ID 2009-03
HUD Matrix Code 06 – Interim Assistance	CDBG Citation 570.201(f)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 10 – Housing Units	Annual Units 350
Local ID	Units Upon Completion 350

Funding Sources:

CDBG	.....	\$40,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....	\$40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need

Medium

Project

Graffiti Abatement

Activity

Graffiti Abatement – Public Property

Description

The Graffiti Abatement Program will remove graffiti on public properties located in target areas. Staff will remove graffiti by pressure-washing the structure or by painting over it. The goal of the program is to maintain preserve neighborhood property values.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City of Lodi

CTBGs: 41.02 (BG 2), 42.03 (BG 3), 42.04 (BG 1) 43.06 (BG 1), 44.01 (BG 2, 3, 4, 5, 6), and 45.00 (BG 1, 3, 4)

Specific Objective Number SL-1.3	Project ID 2009-03
HUD Matrix Code 06 – Interim Assistance	CDBG Citation 570.201(f)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 08 - Businesses	Annual Units 350
Local ID	Units Upon Completion 350

Funding Sources:

CDBG	..... \$ 41,880
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$ 41,880

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need

High

Project

LOEL Kitchen Improvements

Activity

LOEL Kitchen Improvements

Description

Renovate and expand the current LOEL kitchen to commercial kitchen standards, so that LOEL can take over daily senior meal preparation for north San Joaquin County. Ongoing funding for meals will be provided through state and federal sources.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

LOEL Senior Center
105 S. Washington Street
Lodi, CA 95240

Specific Objective Number SL-1.5	Project ID 2009-05	Funding Sources: CDBG \$208,517 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$208,517
HUD Matrix Code 03A	CDBG Citation 570.201(c)	
Type of Recipient Non-profit Subrecipient	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10	
Performance Indicator 11 – Public Facility	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need

High

Project

Planning and Administration

Activity

Planning and Administration

Description

The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including Integrated Disbursement and Information System (IDIS) training, program set-up, reporting, planning, and subrecipient training and monitoring.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Citywide
Lodi, CA

Specific Objective Number N.A.	Project ID 2009-06
HUD Matrix Code 21A – Program Admin.	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective N.A.
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator N.A.	Annual Units N.A.
Local ID	Units Upon Completion N.A.

Funding Sources:

CDBG	..... \$148,700
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$148,700

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Lodi

Priority Need

High

Project

Second Harvest Food Bank

Activity

Second Harvest Food Bank

Description

Provide funding to Second Harvest Food Bank to purchase foods that are not typically donated to the food bank (e.g., meat and dairy products).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Citywide
Lodi, CA

Specific Objective Number SL-1.4	Project ID 2009-04
HUD Matrix Code 05 – Public Service	CDBG Citation
Type of Recipient Non-profit Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 01 - People	Annual Units 6,500
Local ID	Units Upon Completion 6,500

Funding Sources:

CDBG	..... \$ 10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$ 10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Lodi

Priority Need

High

Project

Spay/Neuter Program

Activity

Spay/Neuter Program – Low/Mod Households

Description

Offer a spay/neuter program for pets (cats and pit bulls) owned by low-income households, and also for feral cats.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Citywide (for feral cats, CTBGs: 41.02 (BG 2), 42.03 (BG 3), 42.04 (BG 1) 43.06 (BG 1), 44.01 (BG 2, 3, 4, 5, 6), and 45.00 (BG 1, 3, 4)
Lodi, CA

Specific Objective Number SL-1.7	Project ID 209-08
HUD Matrix Code 05 – Public Services	CDBG Citation 570.201 (e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/09	Completion Date (mm/dd/yyyy) 6/30/10
Performance Indicator 01 – People	Annual Units 214
Local ID	Units Upon Completion 214

Funding Sources:

CDBG	.....	\$15,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

