

**LODI CITY COUNCIL  
SHIRTSLEEVE SESSION  
CARNEGIE FORUM, 305 WEST PINE STREET  
TUESDAY, MAY 25, 2021**

A. Roll Call by City Clerk

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, May 25, 2021, commencing at 7:00 a.m.

Due to the COVID-19 pandemic and pursuant to Executive Order N-29-20, all Council Members participated in the meeting via teleconference and the meeting was available for viewing by the public via livestream at <https://www.facebook.com/CityofLodi/> and <https://zoom.us/j/93455719476?pwd=NDdhc1E4OEZyYWV3d2pDY1U5SjVZZz09>; the opportunity for public comment was available through [councilcomments@lodi.gov](mailto:councilcomments@lodi.gov) and <https://zoom.us/j/93455719476?pwd=NDdhc1E4OEZyYWV3d2pDY1U5SjVZZz09>.

Present: Council Member Hothi, Council Member Khan, Council Member Kuehne, Mayor Pro Tempore Chandler, and Mayor Nakanishi

Absent: None

Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Cusmir

B. Topic(s)

B-1 Receive Presentation Regarding Fiscal Year 2021/22 Special Revenue Funds (FIN)

Deputy City Manager Andrew Keys provided a PowerPoint presentation regarding 2021/22 Budget - Special Revenue Funds. Specific topics of discussion included Streets overview, revenue highlights, expenditure highlights, Capital projects, and Capital Improvement Plan (CIP) five-year forecast; Community Development overview, revenue highlights, expenditure highlights, and key inputs; Library overview, revenue highlights, expenditure highlights, and additional requests; Parks, Recreation & Cultural Services revenue highlights, expenditure highlights, CIP allocation process, CIP five-year forecast, Zupo Field project, and other key projects; General Fund Capital outlay CIP five-year forecast; Parks unfunded projects; additional Council CIP requests; and PRCS CIP details for unfunded projects.

City Manager Schwabauer and Deputy City Manager Keys responded to questions asked by Mayor Pro Tempore Chandler and Council Member Khan regarding Community Development staffing.

City Manager Schwabauer stated that the Council will be presented with a proposal to move Code Enforcement from the Police Department to the Community Development Department. The Council will view the proposal at a meeting in the near future.

Mayor Nakanishi asked about development impact fees, how they fund the Community Development Department and if there were plans for an increase. Deputy City Manager Keys responded that the impact fees do not pay for staffing in the department. The development impact fees cover the cost of City facilities that are impacted by development. Mr. Keys said planning and permit fees fund staff in the department.

Deputy City Manager Keys answered a question asked by Council Member Kuehne regarding the transfer of the Code Enforcement positions from the Police Department.

There was extensive discussion about a mobile library program. Deputy City Manager Keys gave a broad overview of the Library operation funding and the roles of the Library Board of Trustees and the Lodi Public Library Foundation. City Manager Schwabauer noted that the funding for such a program is not available today and if the City moved forward, the Council would need to determine what other programs would need to be cut.

Mayor Nakanishi requested staff review the mobile library concept with the Library Board of Trustees to determine whether or not it is feasible to include such a program in the Library's five-year plan.

Council Member Khan spoke in favor of the mobile library program, noting the mobile library could be used throughout the City and spoke about the youth on the Eastside needing access to library services.

Council Member Hothi spoke in favor of the mobile library program and spoke about the types of event the library could attend. Council Member Hothi supported the Library Board of Trustees reviewing the proposal further and mentioned the possibility of securing grants.

Council Member Kuehne asked about charging a fee for the 4th of July event. City Manager Schwabauer answered that there are no plans to charge in 2021, but the Council could reexamine the issue.

Council Member Hothi stated that is he in favor of there being no charge for the 4th of July event in this current year due to the effect of the pandemic. Council Member Khan agreed.

Mayor Pro Tempore Chandler stated that he would be in support of charging for the fireworks show in future years and not the current year based on the wear on the facility.

City Manager Schwabauer recommended not charging for the event in this current year due to the challenges staff is already facing.

Council Member Kuehne suggested allowing Lodi residents to enter the event for free and charge for out-of-town attendees. City Manager Schwabauer said that he would ask staff to review the feasibility of asking for proof of residency. Deputy City Manager Keys highlighted the challenge arranging for a staffed entrance would pose this year and suggested the plan be considered next year. Staff will review the feasibility of charging for out-of-town guests in 2021, and if that is not logistically possible, to charge all attendees in 2022 and future 4th of July fireworks events.

City Manager Schwabauer and Deputy City Manager Keys discussed staff findings and potential costs while investigating a cricket pitch project request by Council Member Khan.

Council Member Kuehne spoke about the need for accessible play equipment at parks in Lodi and that type of investment needs to be considered in a future project funding discussion.

Mayor Nakanishi spoke about funding challenges surrounding adding new projects to the parks capital projects list.

Interim Deputy Parks, Recreation, and Cultural Service Director Johnson answered questions asked by Council Member Kuehne regarding facility rentals.

C. Comments by Public on Non-Agenda Items

None.

D. Adjournment

No action was taken by the City Council. The meeting was adjourned at 8:32 a.m.

ATTEST:

Jennifer Cusmir  
City Clerk